GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – Tribal Sub Plan 2016-17 – Providing gap funding of Rs.4,05,12,000/- to complete (114) Drinking water works taken up under 13th Finance Commission Grants in full shape under Drinking Water & Sanitation in TW Educational Institutions grant in ITDAs of Seethampet, Parvathipuram, Paderu, KR Puram and Srisailam – Administrative sanction - Orders – Issued.

Tribal Welfare (EDN.1) Department

G.O.MS.No. 39 **Dated: 31-05-2017**

Read the following:-

1. Act No.1 of 2013, dt.24-1-2013.
2. Proposal of the Engineer-in-Chief (TW), AP vide Lr.Rc.No.AC4/Estt./Bud/DW&S/2014, dated 10-1-2017 & Lr.No. AC4/Estt./ Budget/ Drinking water & sanitation/20154, dated 10-1-17 of SE, TW. Vsp.
3. Proposals of the Director of Tribal Welfare vide Lr.No.G1/4234/2016, dated -3-2017.

&&&

ORDER:

In the reference 1st read above, the Government of Andhra Pradesh has enacted **"The Andhra Pradesh Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and Utilization of Financial Resources) Act, 2013 (Act No.1 of 2013).**

2. The Act is to ensure, **accelerated development of Scheduled Castes (SC) and Scheduled Tribes (ST)** with emphasis on achieving equality in the next ten years focusing on **economic, educational and human development** along with ensuring **security, social dignity and promoting equality** among Scheduled Castes and Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh, as the outlay of the Scheduled Castes Sub Plan (SCSP) / Tribal Sub Plan (TSP) of the State.

3. The Tribal Welfare Department aimed to develop a good education infrastructure in all tribal welfare educational institutions to impart quality education with a long term objective of facilitating tribal children to qualify in various entrance / competitive examinations for professional and other related courses for ST students in the State. In that direction Tribal Welfare Department has taken up several measures to strengthen the educational infrastructure including providing drinking water and sanitation facilities in Tribal Welfare Educational Institutions.

4. Under 13th Finance Commission Grants, Govt. of India sanctioned Rs.200.00 cr. for providing drinking water to inaccessible tribal areas with the provision to utilize grant only for the new schemes under (4) years programme from 2011-12 to 2014-15. The Govt. of A.P. sanctioned budget provision for drinking water to inaccessible tribal areas from 2011-12 to 2014-15 with an outlay of 200.00 Cr. Administrative sanctions were also accorded for providing drinking water to inaccessible tribal areas with an estimated cost of Rs.200.00 Cr. the works pertaining to providing drinking water in Tribal Welfare Educational Institutions were executed by the Tribal Welfare Engineering Department and the drinking water works in tribal habitations were executed by the Rural Water Supply Department under the Scheme. After state bifurcation, (1075) works with an estimated cost of Rs.100.02 cr. were allocated to the Residuary Andhra Pradesh. Out of (1075) works, 701 works with an estimated cost of Rs.51.65 cr. to be executed by the Tribal Welfare Engineering Department and the remaining (374) works with an estimated cost of Rs.48.37 cr. to be executed by Rural Water Supply Department.

(P.T.O)

5. In the reference 3rd read above, Special Commissioner of Tribal Welfare, AP has informed that the Engineer-in-Chief, TW reported that the 13th Finance grant for providing drinking water is sanctioned under capital head and whatever the expenditure incurred as on 31-3-2016 i.e., on which date the scheme is closed, is booked and there is no surrendering of unspent balances and savings and while furnishing the division wise incomplete work details stated that due to closing of the 13th FC scheme and non-availability funds requested to accord administrative sanction for an amount of Rs.4,05,12,000/- to meet the gap funding for completion of the (114) DW & Sanitation works taken up under 13th FC grant so as to complete the said works. Therefore, the Special Commissioner, TW has requested the Government to accord administrative sanction for an amount of Rs.4,05,12,000/- to complete the (114) incomplete works taken up under 13th Finance Commission grant.

6. After careful examination of the proposal and in order to complete the (114) works taken up under 13th Finance Commission grants in Tribal Welfare Educational Institutions by the Tribal Welfare Engineering Department, administrative sanction is hereby accorded for completion of (114) Drinking water and sanitation works taken up under 13th Finance Commission grants by providing gap funding of Rs.4,05,12,000/- as mentioned in Abstract and Annexure-I to Annexure-IV appended to the GO, subject to the ratification by the Nodal Agency for TSP and State Council for Development of SCs/STs. The work wise details are annexed to this order.

7. The Special Commissioner, Tribal Welfare and the Engineer-in-Chief, TW shall take further necessary action to complete the said works with the matching grant now sanctioned through the Tribal Welfare Engineering Department.

8. The expenditure towards construction of the above building shall be debited to the following head of account:

"4225 -Capital Outlay on Welfare of SC, STs & OBCs
02 - Welfare of Scheduled Tribes
MH 277- Education
GH-11 - State Development Plan
SH (21) – Drinking water and Sanitation in TW Educational Institutions
530/531-Majorworks/Other Expenditure (Plan)"

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT (TW)

To
The Special Commissioner of Tribal Welfare, A.P., Vijayawada.
The Engineer-in-Chief, TW, AP, Tadepalli, Guntur.
The Project Officer of ITDAs of Seethampet, Parvathipuram, Paderu and KR Puram and Srisailam.

Copy to:

The Special Secretary to Hon'ble Chief Minister, AP, Amaravathi.
The Spl.Chief Secretary, Planning Dept.
The P.S. to Minister (SWE & TWE) for information.
The Accountant General, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Vijayawada.
The Director of Treasuries and Accounts, AP, Vijawada.
The Dy.Director (TSP), O/o Spl.Commissioner, TW for information.
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER

A B S T R A C T

STATEMENT SHOWING THE REQUIREMENT OF GAPING FUNDS FOR THE WORK SANCITONED UNDER 13TH FINANCE COMMISSION DRINKING EATER IN ACCESSIBLE AREA IN ITDAs (WHICH IS CLOSED) IN T.W.CIRCLE., VISAKHAPATNAM

Rs. in Lakhs

S.NO	NAME OF THE ITDA	AMOUNT REQUIRED FOR MAKING PAYMENT FOR EDUCATIONAL INSTITUTIONS			
		NO. OF WORKS	EST COST	EXPENDITUREUnder 13th Fin./DW	Balance Amount required
		a	b	c	d
1	SEETHAMPETA	19	230.09	171.11	58.98
2	PARVATHIPURAM	2	19.00	9.03	6.46
3	PADERU	33	386.52	299.3	87.22
		50	630.88	404.32	226.56
	Sub-total: Paderu	83	1017.40	703.62	313.78
5	K.R.PURAM	6	148.00	105.84	9.64
6	SRISAILAM	4	52.00	23.11	16.26
	TOTAL	**114**	**1466.49**	**1012.71**	**405.12**

ANNEXURE - I

REQUIREMENT OF GAPPING FUNDS FOR THE WORKS SANCTIONED UNDER 13TH FINANCE COMMISSION DRINKING WATER IN ITDA, SEETHAMPETA.

Rs. in Lakhs

Sl.No.	Name of the Work	Est.Cost.Rs.in lakhs	Expenditure incurred under 13 Fin.	Balance amount required for gap funding under water supply & sanitation
1	2	3	4	5
	13 FC D.W. Facilities			
1	Providing P.W.S.Scheme at Sambaramara	10.50	5.48	5.02
2	Providing P.W.S.Scheme at Bedajangam	10.50	8.27	2.23
2	Providing P.W.S.Scheme at Arakabadra	10.50	6.41	4.09
3	Providing P.W.S.Scheme at Patturu	16.00	14.40	1.60
3	Providing P.W.Scheme at Kummaragandi	16.00	12.79	3.21
4	Providing P.W.Scheme at Samarelli	16.00	15.07	0.93
4	Providing P.W.Scheme at Valagedda	17.40	15.20	2.20
5	Providing P.W.S.Scheme at Mokhalingapuram	11.00	7.66	3.34
6	Providing P.W.S.Scheme at Chinakedari	11.00	8.38	2.62
7	-do- at Konchadapeta	17.47	15.73	1.74
8	Providing Repairs to T.W. Ash. U.P. School at Polla	6.50	1.94	4.56
9	T.W. Ash. U.P. School at Samarelli.	3.00	0.00	3.00
10	T.W. Ash. High School (G) at Vennelavalasa.	1.70	0	1.70
11	T.W. Ash. High School at Labba.	10.00	10.00	0.00
12	T.W. Ash. U.P. School at Manumakonda.	5.80	0.57	5.23
13	T.W. Ash. High School at Jayapuram.	3.00	2.71	0.29
14	T.W. Ash. High School at S.L.puram.	2.50	2.33	0.17
15	T.W. U.P. School at Lotturu	11.50	8.60	2.90
16	T.W. Ash. High School at Killoyi Colony	11.00	8.31	2.69
17	T.W. Ash. High School at Pattulogam.	11.50	8.16	3.34
18	T.W. Ash. High School at Cheepi.	11.50	8.10	3.40
19	G.T.W.U.P.School at Marriguda	15.72	11.00	4.72
	Total	**230.09**	**171.11**	**58.98**

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT (TW)

ANNEXURE - II

REQUIREMENT OF GAPPING FUNDS FOR THE WORKS SANCTIONED UNDER 13TH FINANCE COMMISSION DRINKING WATER IN ITDA, PARVATHIPURAM.

Rs. in Lakhs

S.NO	NAME OF THE WORK	EST COST (Rs. In lakhs)	Expenditure incurred under 13 Fin.	Balance amount required for gap funding under water supply & sanitation
1	2	3	4	5
1	Providing Drinking Water supply yo TWAUPS at Yendabhadra (V) of Komarada(M) of Vizianagaram District	6.00	0.00	5.72
2	Providing Drinking Water supply yo TWAUPS at Khemiseela (V) of Komarada(M) of Vizianagaram District	13.00	9.03	0.74
	TOTAL	**19.00**	**9.03**	**6.46**

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT (TW)

ANNEXURE - III

REQUIREMENT OF GAPPING FUNDS FOR THE WORKS SANCTIONED UNDER 13TH FINANCE COMMISSION DRINKING WATER IN ITDA, PADERU.

Rs. in Lakhs

Sl. No.	Name of the work	Est. Cost	Expenditure incurred under 13th Finance	Balance amount required for gap funding under water supply & sanitation
1	2	3	4	5
1	GTWCAHS(B), Borra	16.76	10.80	5.96
2	GTWAHS(B), Tokuru	14.17	11.53	2.64
3	GTWAUPS(G), Bheempolu	13.75	11.02	2.73
4	GTWAHS(G), Ananthagiri	15.81	10.98	4.83
5	GTWAHS(G), Ananthagiri(EM)	15.69	11.89	3.80
6	GTWAHS(B), Chilakalagedda	13.83	10.68	3.15
7	GTWAHS(B), Sivalingapuram	16.81	10.97	5.84
8	GTWAUPS(B), Pedabidda	11.97	10.06	1.91
9	GTWAHS(B), Kothavalasa	18.89	11.69	7.20
10	GTWAHS(B), Pinakota	13.21	10.79	2.42
11	GTWAHS(G), Zeenabadu	12.96	10.51	2.45
12	GTWAUPS(B), Lotheru	15.71	9.45	6.26
13	GTWAHS(G), Gannela	14.59	11.33	3.26
14	GTWAHS(G), Kothaballuguda	14.8	10.99	3.81
15	GTWAUPS(B), Baski	15.04	10.24	4.80
16	GTWCAHS(B), Arakuvalley	14.19	11.92	2.27
17	GTWAHS(G), Arakuvalley	13.89	10.12	3.77
18	GTWAHS(B), Arakuvalley	12.57	11.19	1.38
24	GTWAUPS(B), Sovva	12.54	11.36	1.18
25	GTWCAHS(B), Killoguda	19.11	17.37	1.74
26	GTWAHS(G), Dumbriguda	12.78	12.15	0.63
27	GTWAHS(G), Jamuguda	12.99	12.32	0.67
28	GTWAHS(B), Guntaseema	13.68	10.24	3.44
29	GTWAUPS(G), Nandivalasa	10.61	9.78	0.83
30	GTWAHS(B), Kinchumanda	14.01	13.63	0.38
31	GTWAHS(G), Kandamamidi	2.99	0.00	2.99
32	GTWAUPS(B), Laxmipuram	12.73	6.79	5.94
33	GTWAUPS(G), Panasaputtu	10.44	9.50	0.94
	Tribal Welfare Executed Works	**386.52**	**299.3**	**87.22**
1	GTWAHS(B), Lothugedda	7.19	1.59	5.60
2	GTWAHS(G), Wangasara	10.53	4.60	5.93
3	GTWAUPS(B), Chinthapalli	10.32	3.50	6.82
4	GTWAHS(B), Pedabarada	12.48	6.57	5.91
5	GTWAHS(B), Darakonda	11.1	10.30	0.80
6	GTWAUPS(B), Sapparla	10.39	9.56	0.83
7	GTWAHS(G), Nurmathi	14.55	8.46	6.09
8	GTWAHS(G), Bandhaveedhi	14.33	8.57	5.76
9	GTWCAHS(B), G.Madugula	17.10	8.50	8.60
10	GTWAUPS(G), G.Madugula	14.45	0.60	13.85
11	GTWAHS(B), Kokkirapalli	15.35	8.26	7.09
12	GTWAUPS(B), Gemmeli	15.08	2.73	12.35
13	GTWAHS(G), Pedagaruvu	13.89	9.45	4.44
14	GTWAHS(G), G.Boddaputtu	12.35	9.77	2.58
15	GTWAUPS(B), Majjivalasa	17.85	9.05	8.80

ANNEXURE - IV

16	GTWAHS(B), Sukuru	14.31	9.96	4.35
17	GTWAUPS(G), Uppa	18.25	9.15	9.10
18	GTWCAHS(G), Bakuru	13.55	10.67	2.88
19	GTWAUPS(B), M.Chintha at Bakuru	13.55	4.42	9.13
20	GTWAHS(B), Allamputtu	11.7	8.84	2.86
21	GTWAUPS(B), M.Bheemavaram	15.78	8.03	7.75
22	GTWAUPS(G), Palakajeedi	11.7	8.62	3.08
23	GTWAUPS(B), Koyyuru	11.08	7.51	3.57
24	GTWCAHS(B), Koyyuru	13.23	11.76	1.47
25	GTWAHS(G), Koyyuru	12.48	4.06	8.42
26	GTWAHS(B), Labburu	13.01	11.33	1.68
27	GTWAUPS(G), Munchingiput	12.6	8.00	4.60
28	GTWAUPS(B), Munchingiput	12.76	10.65	2.11
29	GTWCAHS(B), Munchingiput	12.83	8.02	4.81
30	GTWAHS(B), Pedaguda	12.48	12.15	0.33
31	GTWAHS(G), Bangarumetta	11.4	9.68	1.72
32	GTWAHS(B), Digamodaputtu	13.03	1.93	11.10
33	GTWCAHS(B), Talarisingi	3.73	2.80	0.93
34	GTWAUPS(B), Lochaliputtu	11.38	1.32	10.06
35	GTWAHS(G), Sri Krishnapuram at Paderu	13.45	10.89	2.56
36	GTWAHS(G), Raigedda	10.08	9.71	0.37
37	GTWAHS(B), Malakapolam	11.95	8.68	3.27
38	GTWAHS(B), K.Rudakota	14.02	11.47	2.55
39	GTWAHS(G), Pedabayalu(Seetagunta)	12.7	10.63	2.07
40	GTWAUPS(G), Pedabayalu	11.62	10.15	1.47
41	GTWCAHS(B), Pedabayalu	12.48	11.51	0.97
42	GTWAUPS(B), Koravangi	12.24	9.61	2.63
43	GTWAUPS(B), Bondapalli	10.05	8.96	1.09
44	GTWAHS(B), Aradakota	9.66	7.67	1.99
45	GTWAHS(B), Seekari	13.85	11.16	2.69
46	GTWAHS(G), Turakalavalasa	13.89	6.77	7.12
47	GTWAUPS(B), Kimudupalli	11.3	10.23	1.07
48	GTWAHS(B), Konam	14.5	11.23	3.27
49	GTWAHS(G), Thatiparthi	10.7	7.19	3.51
50	GTWAHS(B), Narasayyapeta	12.58	8.05	4.53
	RWS Executed Works	**630.88**	**404.32**	**226.56**
	Total	**1017.40**	**703.62**	**313.78**

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT (TW)

REQUIREMENT OF GAPPING FUNDS FOR THE WORKS SANCTIONED UNDER 13TH FINANCE COMMISSION DRINKING WATER IN ITDA, K.R.PURAM.

				Rs. in Lakhs
S.NO	NAME OF THE WORK	EST COST	Expenditure incurred under 13th Finance	Balance amount required for gap funding under Water Supply & Sanitation
1	Providing MPWS Scheme at kannappagudem , Ramannagudem & Saligudem (V) of T.Narasapuram (M)	30.00	21.09	3.04
2	Providing MPWS Scheme at Abdullapuram, nayakulagudem & Mallappagudem (V) of T.Narsapuram (M)	38.00	23.56	2.07
3	Providing MPWS Scheme at Pedajeedipudi, Reddibodderu, Gollagudem, Nimmalapadu & Repali (V) of Buttaigudem (M)	50.00	36.00	3.54
4	Providing MPWS Scheme at Regulapadu (V) of Buttaigudem(M)	10.00	8.46	0.33
5	Providing MPWS Scheme at chintakonda (V) of Buttaigudem (M)	10.00	8.09	0.33
6	Providing MPWS Scheme at Gottlarevu(V) of Buttaigudem (M)	10.00	8.64	0.33
	TOTAL	**148.00**	**105.84**	**9.64**

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT (TW)

ANNEXURE - V

REQUIREMENT OF GAPPING FUNDS FOR THE WORKS SANCTIONED UNDER 13TH FINANCE COMMISSION DRINKING WATER IN ITDA, SRISAILAM.

				Rs. in Lakhs
S.NO	NAME OF THE WORK	EST COST	Expenditure incurred under 13th Finance	Balance amount required for gap funding under Water Supply & Sanitation
1	Providing Drinking Water facilities to ST Ashram School at Ethipothala	14.40	4.80	6.15
2	Providing Drinking Water facilities to ST Ashram School at BKV Palem	14.70	8.15	1.40
3	Providing Drinking Water Supply Scheme at Chigurla gutta thanda H/o Yerragudi in Kurnool District.	13.60	5.00	8.50
4	Providing Drinking Water facilities to ST Ashram School at Palutla	9.30	5.16	0.21
	TOTAL	**52.00**	**23.11**	**16.26**

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT (TW)